

CERTIFICATE
TO THE CLERK of Haskell County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		
			1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	3,976,143	1,439,085	20.000 ²
Federal Funds	12-1663	07	930,526		
Supplemental General (LOB) ³	72-5147	08	1,348,838	1,229,289	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	80,778		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	823,918		
Bilingual Education	72-3613	14	227,924		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	1,007,894	604,991	
Driver Training	72-5163	18	31,636		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	132,682		
Food Service	72-5164	24	529,668		
Professional Development	72-2552	26	9,167		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	55,000		
Special Education	72-3422	30	482,231		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	59,671		
Gifts and Grants	72-1142	35	323,470		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	623,728		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31% 7/30/14 authorizing 8.00% expires 9999
 Date the Board adopted resolution 1/14/19 authorizing 33.00% expires 9999

4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____

5. See K.S.A. 79-2939, order # _____ dated ____/____/____.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		3 County Clerk's Use Certified Mill Rate
			1 Expenditures	2 2022 Tax to be Levied	
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	10,643,274	3,273,365	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	226,872	226,690	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	15,000	14,913	
Total Other		105	241,872	241,603	

Municipal Accounting Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Assisted by: _____

Attest: _____, 2022

Board President

Charity Kelly Johnson
Clerk of the Board

County Clerk

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation		Bond and Interest	
	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage _____ 1.000 %

Rate Used in this Budget for 2022-2023 _____ 1.000 %