## CERTIFICATE

## TO THE CLERK of Haskell County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

			2024-2025 Adopted Budget		
			1	2	3
TABLE OF CONTENTS		Code 01		2024 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General <sup>1</sup>	72-5142	06	4,430,934	1,155,565	20.000 <sup>2</sup>
Federal Funds	12-1663	07	252,744		
Supplemental General (LOB) <sup>3</sup>	72-5147	08	1,483,139	1,404,442	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	60,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	996,531		
Bilingual Education	72-3613	14	249,018		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	1,199,270	513,767	
Driver Training	72-5163	18	20,587		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	110,000		
Food Service	72-5164	24	692,322		
Professional Development	72-2552	26	29,633		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	517,072		
Cost of Living <sup>4</sup>	72-5159	33	0	o	
Career and Postsecondary Education	72-5162	34	59,600		
Gifts and Grants	72-1142	35	252,758		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	603,820		ļ
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56	1	}	
DEBT SERVICE			-	•	•
Bond and Interest #1	10-113	62	134,994	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant <sup>5</sup>	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	O	
Temporary Note	72-5457	68	0	C	

1.	The amount computed on Form	150 is the limit of the 2024-2025 General Fund Expenditures.	
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2.	The General Fund levy must be 20 mills.	County clerks can't change this levy.
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3. Date election was held to exceed 31%	7/30/14	authorizing	33.00%	expires	9999
Date the Board adopted resolution	1/14/19	authorizing	33.00%	expires	9999
4. Date the Board adopted Cost of Living Resolution authorize	ed by <b>72-</b> 5159			-	
5. See K.S.A. 79-2939, order #	dated/	/			

3					2024-2023
			2024-2025 Adopted Budget		
			1	2	3
TABLE OF CONTENTS		Code 01		2024 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	11,092,422	3,073,774	
OTHER				,	
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	235,465	192,663	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	74,544	64,000	
Total Other		105	310,009	256,663	

Municipal Accounting Use Only			Assisted by:
Received			· · · · · · · · · · · · · · · · · · ·
Reviewed by			
Follow-up: Yes	No		
Attest:		. 2024	This West
/coi.		, 2024	Board President Chanty Clust of Hum
County	Clerk		Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final As	sessed Valuation	Bond and Interest	
County	General Fund <sup>1</sup>	General Fund <sup>1</sup> Other Funds		#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

<sup>1.</sup> General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

## Computation of Delinquency

Rate Used in this Budget for

2022 Delinquent Tax Percentage \_\_\_\_\_\_\_0.480\_ %

2024-2025 \_\_\_\_\_\_\_ 1.000 %